

**Bitterroot Valley
2007-08
Budget Comparisons**

	Hamilton	Corvallis	Stevensville	Florence/Carlton	Darby	Victor	Lone Rock
General	\$8,722,216	\$7,317,736	\$5,577,963	\$4,724,233	\$2,833,449	\$1,948,193	\$1,517,393
Transportation	\$589,561	\$622,681	\$829,518	\$455,106	\$336,000	\$106,733	\$200,000
Bus Depreciation	\$190,525	\$195,895	\$761,927	\$0	\$289,973	\$0	\$42,952
Tuition	\$14,313	\$0	\$984	\$14,171	\$0	\$0	\$0
Retirement	\$983,916	\$870,051	\$733,854	\$726,653	\$334,000	\$210,789	\$200,800
Adult Ed	\$155,018	\$32,100	\$100,285	\$12,707	\$14,100	\$12,000	\$25,500
Technology	\$11,333	\$71,250	\$96,065	\$71,354	\$110,985	\$16,510	\$23,723
Flex	\$28,134	\$51,324		\$0	\$0	\$4,192	\$364
Building Reserve	\$1,121	\$85,679	\$57,951	\$1	\$0	\$56,294	\$0
Debt Service	\$1,059,210	\$364,125	\$196,230	\$171,097	\$0	\$317,887	\$153,398
TOTAL BUDGET	\$11,755,345	\$9,610,841	\$8,354,777	\$6,175,322	\$3,918,507	\$2,672,598	\$2,164,129
Total Budget/Student	\$7,207	\$6,870	\$7,980	\$6,742	\$8,079	\$7,403	\$6,558
ANB (Enrollment)	1,631	1,399	1,047	916	485	361	330
Gen Fund %	87.10%	85.46%	82.13% / 87.4	85.19%	87.58%	80.39%	80.14%
Gen Fund / Student	\$5,348	\$5,231	\$5,328	\$5,157	\$5,842	\$5,397	\$4,598